

IMPLEMENTATION REPORT AMIF

CCI	2014EE65AMNP001
Title	Eesti National Programme AMIF
Version	2015.0

Not validated

SECTION 3: PROGRAMME OBJECTIVES

Specific objective	1 - Asylum
--------------------	------------

The implementation of the national programme has started as planned. The Estonian national programme has a proactive approach in order to cover possible changes throughout the period. Therefore no major issues or changes are foreseen in implementation of the programme.

In 2015 Estonia started active preparation for relocation and resettlement. The coordination body of asylum policy was compiled to prepare relocation and resettlement procedures between ministries and authorities, also regular meetings with social partners (NGOs, associations etc) were organised to implement the relocation and resettlement action plan adopted by the Estonian Government. In 2015 the negotiations between MoI and UNHCR started in order to resettle refugees from Turkey in 2016. The relocation will start in 2016.

Actions funded under national objective	1 - Reception/asylum
---	----------------------

Seven projects have started in the financial year 2015 whereas three projects are co-financed under the asylum and return objectives:

- 1.EE/2015/PR/0007 (national project no AMIF2015-7) "Improving the Quality of Asylum Procedures and System in Estonia", *open call for project proposals*
- 2.EE/2015/PR/0010 (national project no AMIF2015-10) "Support Person Service for Asylum Seekers and Beneficiaries of International Protection", *open call for project proposals*
- 3.EE/2015/PR/1011 (national project no AMIF2015-11) "Provision of Interpretation Services to Asylum Seekers and Returnees", *direct award, project is implemented both under the asylum and return objectives*
- 4.EE/2015/PR/1012 (national project no AMIF2015-12) "Health, psychological and psychiatric care services for returnees and asylum seekers", *direct award, project is implemented both under the asylum and return objectives*
- 5.EE/2015/PR/0015 (national project no AMIF2015-15) "Support Services at the Accommodation Centre", *open call for project proposals*
- 6.EE/2015/PR/1017 (national project no AMIF2015-17) "Counselling and Organizing Leisure Activities in Detention Centre", *direct award, project is implemented both under the asylum and return objectives*

7.EE/2015/PR/0020 (national project no AMIF2015-20) "Providing State Legal Aid in Asylum Proceedings and in Subsequent Court Proceedings", *direct award*

All projects are multiannual and cover most of the national objectives set in the national programme. The implementation of the projects has started mostly as planned.

Some activities of the project no AMIF2015-11 have started with a delay, e.g finding the service providers of interpretation of rare languages because of the difficulties in compiling the procurement documentation. The procurement took place in the beginning of 2016. So far the interpretation has been provided from the state budget.

It was planned to renovate 35 additional accommodation places in Vao Accommodation Centre in 2015. Due to the migration crisis the local community objected the expansion of the centre. The negotiations took place with the local community and it was decided to renovate 28 additional accommodation places in Vao Accommodation Centre and 14 places in Vägeva. The project started in March 2016.

Actions funded under national objective	2 - Evaluation
---	----------------

No evaluation activities have been implemented in 2015.

Actions funded under national objective	3 - Resettlement
---	------------------

Not applicable.

Specific objective	2 - Integration/legal migration
--------------------	---------------------------------

The funding priorities are connected with the services that facilitate the adaption as first step of integration processes of newly arrived TCN, and persons with undetermined citizenship, activities that are connected to analysing and gathering data for more knowledge-based policymaking, including evaluating services that will be offered to facilitate adaptation processes. Priorities also include activities that aim at enhancing the active involvement of TCN and persons with undetermined citizenship in society and the enhancement of overall openness and awareness to support the adaptation and further integration of new arrivals but also other members of society. Activities under the AMIF include both newly arrived TCN, including beneficiaries of international protection, and persons with undetermined citizenship.

The main focus of the national programme for the AMIF is to provide adaptation courses for newly arrived TCN. The responsible authority has concluded three grant agreements with the final beneficiaries to fulfil this priority. Also, a study will be produced on the

basis of the data collected under the European Social Survey. Other projects which fulfil additional objectives set in the national programme will start in the financial year 2016.

Actions funded under national objective	1 - Legal migration
---	---------------------

Estonia does not implement this objective.

Actions funded under national objective	2 - Integration
---	-----------------

Under the objective, three projects have started in the financial year 2015. All three projects fulfill the sub-objective “Newly arrived TCN are adapting to the Estonian society and are active in the labor market and within society in general”:

- 1.EE/2015/PR/0003 (national project no AMIF2015-3) „Welcoming programme research module trainings for third-country nationals“ *direct award*
- 2.EE/2015/PR/0004 (national project no AMIF2015-2) „Welcoming programme student module trainings for third-county nationals“ *direct award*
- 3.EE/2015/PR/0006 (national project no AMIF2015-6) „Welcome Session for Beneficiaries of International Protection in Estonia“ *open call for project proposals*

Actions funded under national objective	3 – Capacity
---	--------------

Under the objective, one project has started in the financial year 2015:

- 1.EE/2015/PR/0015 (national project no AMIF2015-16) „Attitudes of Estonian Population towards New Migrants from the Third-Countries“ *open call for project proposals*

One of the aims of the national programme is knowledge-based approach to development of migration and adaptation policies with regard to TCN are strengthened. The project above is a study analyzing the result of the European Social Survey. The study will be a basis for the further development of the migration policy.

Specific objective	3 – Return
--------------------	------------

Main focus is to provide different services to the target group. The responsible authority has concluded several grant agreements to provide large scale services to the target group. Main actions planned in the national programme have started in the financial year 2015.

Actions funded under national objective	1 - Accompanying measures
---	---------------------------

Under the objective, four projects have started in the financial year 2015 whereas three projects are co-financed both under the asylum and return objectives:

- 1.EE/2015/PR/0001 (national project no AMIF2015-1) „ Monitoring of forced return operations “ *open call for project proposals*
- 2.EE/2015/PR/3011 (national project no AMIF2015-11) „ Provision of Interpretation Services to Asylum Seekers and Returnees” *direct award, project is implemented both under the asylum and return objectives*
- 3.EE/2015/PR/3012 (national project no AMIF2015-12) „ Health, psychological and psychiatric care services for returnees and asylum seekers” *direct award, project is implemented both under the asylum and return objectives*
- 4.EE/2015/PR/3017 (national project no AMIF2015-17) “Counselling and Organizing Leisure Activities in Detention Centre” *direct award, project is implemented both under the asylum and return objectives*

The projects fulfil most of the objectives set in the national programme. The three projects under direct award are three single projects on the national level as for the final beneficiary it is simpler to provide same service for different target group under one projects. For the purpose of the reporting to the Commission, the projects are divided into two in the SFC2014.

Actions funded under national objective	2 - Return measures
---	---------------------

Under the objective, two projects have started in the financial year 2015:

- 1.EE/2015/PR/0002 (national project no AMIF2015-2) „Voluntary Assisted Return and Reintegration Programme from Estonia“ *open call for project proposals*
- 2.EE/2015/PR/0013 (national project no AMIF2015-13) “The implementation of return obligations and offering accommodation service” *direct award*

These projects cover the aims set in the national programme.

Actions funded under national objective	3 - Cooperation
---	-----------------

In the financial year 2015 no action was implemented under this objective.

Specific action	5 - Joint return
-----------------	------------------

Specific objective	4 - Solidarity
--------------------	----------------

Estonia does not finance the solidarity activities under the AMIF.

Actions funded under national objective	1 – Relocation
---	----------------

Estonia does not finance the relocation activities under AMIF.

INDICATIVE TIMETABLE

Specific objective	NO/SA	Main action	Name of action	Start of planning phase	Start of implementation phase	Start of closing phase
SO1 - Asylum	NO1 - Reception/asylum	1	High quality reception services for asylum seekers	2014	2015	2022
SO1 - Asylum	NO1 - Reception/asylum	2	High quality support services for asylum seekers and beneficiaries of international protection	2014	2015	2022
SO1 - Asylum	NO1 - Reception/asylum	3	Capacity building	2014	2015	2022
SO1 - Asylum	NO2 - Evaluation	1	Studies	2016	2016	2022
SO1 - Asylum	NO2 - Evaluation	2	Impact assessment	2017	2017	2022
SO1 - Asylum	NO2 - Evaluation	3	Evaluations	2017	2017	2022
SO1 - Asylum	NO3 - Resettlement	1	Resettlement	2015	2016	2018
SO1 - Asylum	NO3 - Resettlement	2				
SO1 - Asylum	NO3 - Resettlement	3				
SO2 - Integration/legal migration	NO1 - Legal migration	1				
SO2 - Integration/legal migration	NO1 - Legal migration	2				

Specific objective	NO/SA	Main action	Name of action	Start of planning phase	Start of implementation phase	Start of closing phase
SO2 - Integration/legal migration	NO1 - Legal migration	3				
SO2 - Integration/legal migration	NO2 - Integration	1	Implementation of the adaptation programme	2014	2015	2022
SO2 - Integration/legal migration	NO2 - Integration	2	Facilitation of participation of TCN and persons with undetermined citizenship in the Estonian society	2014	2015	2022
SO2 - Integration/legal migration	NO2 - Integration	3	Increasing awareness in the society about TCN	2014	2015	2022
SO2 - Integration/legal migration	NO3 - Capacity	1	Analysis and studies on migration flows	2015	2016	2022
SO2 - Integration/legal migration	NO3 - Capacity	2	Analysis and studies on newly arrived immigrants	2015	2016	2022
SO2 - Integration/legal migration	NO3 - Capacity	3	Capacity enhancing activities aimed at officials, policy makers, experts, etc.	2015	2016	2022
SO3 - Return	NO1 - Accompanying measures	1	Services to the returnees (incl. improvement of conditions in detention centre)	2014	2015	2022
SO3 - Return	NO1 - Accompanying measures	2	Trainings for staff of competent authorities	2014	2015	2022
SO3 - Return	NO1 - Accompanying measures	3	Monitoring of forced return operations	2014	2015	2022
SO3 - Return	NO2 - Return measures	1	Implementation of assisted voluntary return	2014	2015	2022
SO3 - Return	NO2 - Return measures	2	Implementation of reintegration	2014	2015	2022
SO3 - Return	NO2 - Return measures	3	Implementation of forced return operations	2014	2015	2022
SO3 - Return	NO3 - Cooperation	1	Implementation of cooperation with EU member states	2015	2016	2022
SO3 - Return	NO3 - Cooperation	2	Implementation of cooperation with third-countries	2015	2016	2022
SO3 - Return	NO3 - Cooperation	3	Studies/analyses in the field of return	2015	2016	2022
SO3 - Return	SA5 - Joint return	1				
SO3 - Return	SA5 - Joint return	2				
SO3 - Return	SA5 - Joint return	3				
SO4 - Solidarity	NO1 - Relocation	1	Relocation from Italy	2015	2016	2018
SO4 - Solidarity	NO1 - Relocation	2	Relocation from Greece	2015	2016	2018

Specific objective	NO/SA	Main action	Name of action	Start of planning phase	Start of implementation phase	Start of closing phase
SO4 - Solidarity	NO1 - Relocation	3				
SO5 - Technical assistance	NO1 - Technical assistance	1				
SO5 - Technical assistance	NO1 - Technical assistance	2				
SO5 - Technical assistance	NO1 - Technical assistance	3				

Not validated

SECTION 4: SPECIAL CASES

4.1 Resettlement

Number of persons resettled as declared in the Accounts

Common union resettlement priority	2014-2015	2016-2017	2018-2019
Total union priorities			
Grand total			

4.2 Transfer and relocation

Number of transferred and relocated applicants per pledging period as declared in the Accounts

Type	From	To	2014-2015	2016-2017	2018-2019
------	------	----	-----------	-----------	-----------

SECTION 5: COMMON INDICATORS AND PROGRAMME SPECIFIC INDICATORS

Provide an explanation of any indication that may have a significant impact on the achievement of any targets, in particular a lack of progress.

Due to the migration crisis the indicator C1.1 will most probably be overachieved.

Not validated

Indicators table

Specific objective		1 – Asylum													
Indicator	Measurement unit	Baseline value	Target value	Source of data	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Cumulative total
C1 - Number of target group persons provided with assistance through projects in the field of reception and asylum systems supported under this Fund	Number	0.00	600.00	Project reportingProject reporting	0.00	92.00									92.00
C1.a - The number of target group persons benefiting from the information and assistance throughout the asylum procedures	Number			Project reporting											
C1.b - Number of target group persons benefiting from legal assistance and representation	Number			Project reporting											
C1.c - Number of vulnerable persons and un-accompanied minors benefiting from specific assistance	Number			Project reporting											
C2.1 - Capacity (i.e. number of places) of new reception accommodation infrastructure set up in line with the minimum requirements for reception conditions set out in the EU acquis and of existing reception accommodation infrastructure improved in line with the same requirements as a result of the projects supported under this Fund	Number	0.00	20.00	Project reportingProject reporting	0.00	0.00									0.00
C2.2 - The percentage in the total reception accommodation capacity	%	0.00	25.00	Project reportingProject reporting	0.00	0.00									0.00
C3.1 - Number of persons trained in asylum-related topics with the assistance of the Fund	Number	0.00	500.00	Project reportingProject reporting	0.00	15.00									15.00
C3.2 - That number as a percentage of the total number of staff trained in those topics	%	0.00	0.00	Project reportingProject reporting	0.00	0.00									0.00

Specific objective		1 – Asylum													
Indicator	Measurement unit	Baseline value	Target value	Source of data	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Cumulative total
C4 - Number of country of origin information products and fact-finding missions conducted with the assistance of the Fund	Number	0.00	0.00	Project reportingProject reporting	0.00	0.00									0.00
C5 - Number of projects supported under this Fund to develop, monitor and evaluate asylum policies in Member States	Number	0.00	3.00	Project reportingProject reporting	0.00	0.00									0.00
C6 - Number of persons resettled with support of this Fund	Number	0.00	0.00	Authority in charge of transferring the personsAuthority in charge of transferring the persons	0.00	0.00									0.00

Specific objective		2 - Integration/legal migration													
Indicator	Measurement unit	Baseline value	Target value	Source of data	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Cumulative total
C1 - Number of target group persons who participated in pre-departure measures supported under this Fund	Number	0.00	0.00	Project reportingProject reporting	0.00	0.00									0.00
C2 - Number of target group persons assisted by this Fund through integration measures in the framework of national, local and regional strategies	Number	0.00	3,000.00	Project reportingProject reporting	0.00	49.00									49.00
C2.a - Number of target group persons assisted through measures focusing on education and training, including language training and preparatory actions to facilitate access to the labour market	Number			Project reporting	0.00	0.00									0.00

Specific objective		2 - Integration/legal migration													
Indicator	Measurement unit	Baseline value	Target value	Source of data	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Cumulative total
C2.b - Number of target group persons supported through the provision of advice and assistance in the area of housing, means of subsistence and administrative and legal guidance	Number			Project reporting	0.00	0.00									0.00
C2.c - Number of target group persons assisted through the provision of health and psychological care	Number			Project reporting	0.00	0.00									0.00
C2.d - Number of target group persons assisted through measures related to democratic participation	Number			Project reporting	0.00	0.00									0.00
C3 - Number of local, regional and national policy frameworks/measures/tools in place for the integration of third country nationals and involving civil society, migrant communities as well as all other relevant stakeholders, as a result of the measures supported under this Fund	Number	0.00	2.00	Project reportingProject reporting	0.00	0.00									0.00
C4 - Number of cooperation projects with other Member States on integration of third-country nationals supported under this Fund	Number	0.00	0.00	Project reportingProject reporting	0.00	0.00									0.00
C5 - Number of projects supported under this Fund to develop, monitor and evaluate integration policies in Member States	Number	0.00	1.00	Project reportingProject reporting	0.00	0.00									0.00

Specific objective		3 - Return													
Indicator	Measurement unit	Baseline value	Target value	Source of data	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Cumulative total

Specific objective		3 - Return													
Indicator	Measurement unit	Baseline value	Target value	Source of data	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Cumulative total
C1 - Number of persons trained on return-related topics with the assistance of the Fund	Number	0.00	120.00	Project reportingProject reporting	0.00	32.00									32.00
C2 - Number of returnees who received pre or post return reintegration assistance co-financed by the Fund	Number	0.00	105.00	Project reportingProject reporting	0.00	18.00									18.00
C3 - Number of returnees whose return was co-financed by the Fund, persons who returned voluntarily	Number	0.00	210.00	Project reportingProject reporting	0.00	20.00									20.00
C4 - Number of returnees whose return was co-financed by the Fund, persons who were removed	Number	0.00	310.00	Project reportingProject reporting	0.00	13.00									13.00
C5 - Number of monitored removal operations co-financed by the Fund	Number	0.00	250.00	Project reportingProject reporting	0.00	11.00									11.00
C6 - Number of projects supported under the Fund to develop, monitor and evaluate return policies in Member States	Number	0.00	1.00	Project reportingProject reporting	0.00	0.00									0.00

Specific objective		4 - Solidarity													
Indicator	Measurement unit	Baseline value	Target value	Source of data	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Cumulative total
C1 - Number of applicants transferred from one Member State to another with support of this Fund	Number	0.00	0.00	Authority in charge of relocationAuthority in charge of relocation	0.00	0.00									0.00
C2 - Number of cooperation projects with other Member States on enhancing solidarity and responsibility sharing between the Member States supported under this Fund	Number	0.00	0.00	Project reportingProject reporting	0.00	0.00									0.00

Not validated

SECTION 6: FRAMEWORK FOR PREPARATION AND IMPLEMENTATION OF THE PROGRAMME BY THE MEMBER STATE

6.1 Monitoring Committee (Article 12(4) of Regulation (EU) No 514/2014)

Provide a list of the main decisions taken and issues pending before the monitoring committee.

The monitoring committee for the AMIF has been created by the degree no 1-3/49 of the minister of the interior on 20 February 2015. The committee involves the officials from the different departments of the Ministry of the Interior. The committee also involves officials from the other ministries: Ministry of Social Affairs, Ministry of Culture, Ministry of Education and Research, and Ministry of Finance. The main task of the monitoring committee is to support the responsible authority in implementing the national programme of the AMIF. The responsible authority composes annual working plans for the AMIF. The members of the committee propose actions into the annual working programme. The annual working programmes will be adopted by the monitoring committee. The annual working plan for 2015 was adopted by the decision no 14-8.6/15-1 on 14 May 2015.

As a rule, the information between the members of the monitoring committee will be shared electronically. The first meeting of the monitoring committee took place on 5 November 2015 in the Ministry of the Interior. The main focus was on discussion of the actions having being implemented in 2015 and the plans for the 2016.

There are no major issues pending before the monitoring committee.

6.2 Common monitoring and evaluation framework (Article 14(2)(f) of Regulation (EU) No 514/2014)

Monitoring and evaluation measures taken by the Responsible Authority, including data collection arrangements, evaluation activities, difficulties encountered and steps taken to resolve them.

In the financial year 2015 only one operational on-the-spot control took place. The projects only started in July 2015 and the first progress reports were submitted in January 2016. Therefore, the monitoring activities have started in the financial year 2016. However, projects which fulfil the common indicators set in the part 5 in the national programme must submit a separate report by October 25 each year reporting on the indicator fulfilled in the corresponding financial year. Separate reporting is needed since the routine project implementation and reporting circle does not follow the dates of the financial year set in the horizontal regulation.

6.3 Partnership involvement in the implementation, monitoring and evaluation of the national programme (Article 12(3) of Regulation (EU) No 514/2014)

Provide a brief description of the main input and opinions given by partners during the financial year.

The partners are mainly the other ministries: Ministry of the Culture, Ministry of the Social Affairs, Ministry of the Education and Research. The representatives of the ministries participate in the monitoring committee of the AMIF. The monitoring committee is the main tool to ensure the involvement of the partners. The partners gave input into the national programme and the annual working plans of the responsible authority. Also, the respective ministries are responsible for giving inputs into several calls for proposals in the field of asylum and integration and evaluating the project proposals. The representatives of the respective ministries also participate in the steering committees of the projects.

6.4 Information and publicity (Article 48 of Regulation (EU) No 514/2014)

Provide a link to the web site of the programme.

Provide a list of the main information and publicity activities carried out over the financial year. Examples of material should be attached.

The AMIF has separate web site www.amif.ee under the web site of the Ministry of the Interior. All open calls for proposals are launched by press release and published on the AMIF website.

The responsible authority has launched several calls for project proposals in the financial year 2015 and also organised seminars for potential project applicants:

- 1.24.04.2015 – after launching three separate calls for project proposals for the specific objectives ASYLUM, INTEGRATION and RETURN the information

seminar aimed at introducing the AMIF, the specific conditions of the calls, eligible target groups of the AMIF, eligibility rules of the expenses, reporting obligations. At the same time granting the direct award was in process and the beneficiaries were also asked to participate in the seminar.

2.02.06.2015 – after launching a call for project proposals for the specific objective INTEGRATION the information seminar aimed at introducing the AMIF, the specific conditions of the calls, eligible target groups of the AMIF, eligibility rules of the expenses, reporting obligations.

The responsible authority has made following presentations about AMIF:

- 1.26.05.2015 – an information seminar for actors in the field of integration. The information seminar was organised by the Ministry of the Culture. The responsible authority has introduced the AMIF and especially the integration part.
- 2.02.09.2015 – following the proposals of the Commission on the relocation and resettlement the Ministry of the Interior organised a discussion with the partners. The responsible authority was asked to make a presentation on AMIF.

The responsible authority has ordered and distributed several visibility items with the EU logo and reference to the funds (photo of materials is attached).

6.5 Complementarity with other Union instruments (Article 14(2)(e) and 14(5)(f) of Regulation (EU) No 514/2014)

Briefly describe the main actions and consultations that were carried out to ensure coordination with other Union instruments, namely the following ones:

- European Structural and Investment Funds (European Regional Development Fund, European Social Fund, Cohesion Fund, European Agricultural Fund for Rural Development, European Maritime and Fisheries Fund);
- Other EU Funds or programmes (e.g. Lifelong Learning Programme, Culture Programme, Youth in Action Programme);
- EU external relations instruments (e.g. Instrument for Pre-accession Assistance, European Neighbourhood and Partnership Instrument, Instrument for Stability), as far as actions in or in relation with third countries are concerned.

The main tool for ensuring the complementarity with other instruments is the monitoring committee of the AMIF. The ministries involved in the committee (Ministry of the Culture, Ministry of Social Affairs, Ministry of Education and Research, Ministry of Finance since 2016) are responsible for implementing other financial instruments in the similar areas to the AMIF. Among other tasks the representatives of the committee have to ensure that the same activities are not implemented under the other financial instruments (avoiding double-financing).

6.6 Direct award

Provide a justification for each occasion when direct award was carried out.

Direct award for specific objective ASYLUM

For following projects direct award was granted in the financial year 2015:

- 1.EE/2015/PR/1011 (national project no AMIF2015-11) „Provision of Interpretation Services to Asylum Seekers and Returnees“ - direct award has been granted to the Police and Border Guard Board which is obliged to offer interpretation of asylum and return proceedings by the law.
- 2.EE/2015/PR/1012 (national project no AMIF2015-12) “Health, psychological and psychiatric care services for returnees and asylum seekers” – direct award has been granted to the Police and Border Guard Board which is responsible for providing the services stipulated in the project in the detention centre.
- 3.EE/2015/PR/1017 (national project no AMIF2015-17) “Counselling and Organizing Leisure Activities in Detention Centre“ – direct award has been granted to the Police and Border Guard Board which is responsible for providing the recreational activities as well as legal counselling services for asylum seekers and returnees held at the detention centre.
- 4.EE/2015/PR/0020 (national project no AMIF2015-20) “Providing State Legal Aid in Asylum Proceedings and in Subsequent Court Proceedings“ – direct award has

been granted to the Estonian Bar Association (EBA) which is responsible for organizing state legal aid.

Direct award for specific objective LEGAL MIGRATION/INTEGRATION

For following projects direct award was granted in the financial year 2015:

- 1.EE/2015/PR/0003 (national project no AMIF2015-3) “Welcoming programme research module trainings for third-country nationals” – direct award has been granted to Estonian Research Council as they have been involved in developing of the adaption programme for newly arrived TCN and have long experience in providing the appropriate information their target group.
- 2.EE/2015/PR/0004 (national project no AMIF2015-4) “Welcoming programme student module trainings for third-country nationals” – direct award has been granted to Archimedes Foundation as they have been involved in developing of the adaption programme for newly arrived TCN and have long experience in providing the appropriate information their specific target group.

Direct award for specific objective RETURN

For following projects direct award was granted in the financial year 2015:

- 1.EE/2015/PR/3012 (national project no AMIF2015-12) “Health, psychological and psychiatric care services for returnees and asylum seekers” – direct award has been granted to the Police and Border Guard Board which is responsible for providing the services stipulated in the project in the detention centre.
- 2.EE/2015/PR/0013 (national project no AMIF2015-13) “The implementation of return obligations and offering accommodation service” – direct award has been granted to the Police and Border Guard Board which is responsible for implementing the procedures stipulated in the project (removals and providing accommodation to returnees lacking the meanings themselves).

SECTION 7: THE FINANCIAL REPORT (ARTICLE 54(2)(A) OF REGULATION (EU) NO 514/2014)

Table 1. AMIF financial summary as declared in Accounts

National objective / Specific Action	Total union contribution paid in year	%
SO1.NO1 Reception/asylum	209,842.32	100.00%
TOTAL NO SO1	209,842.32	100.00%
TOTAL SO1	209,842.32	43.15%
SO2.NO2 Integration	18,374.87	72.26%
SO2.NO3 Capacity	7,053.75	27.74%
TOTAL NO SO2	25,428.62	100.00%
TOTAL SO2	25,428.62	5.23%
SO3.NO1 Accompanying measures	65,047.47	31.58%
SO3.NO2 Return measures	140,911.85	68.42%
TOTAL NO SO3	205,959.32	100.00%
TOTAL SO3	205,959.32	42.36%
TOTAL Special Cases	0.00	0.00%
Technical assistance	45,037.15	9.26%
TOTAL	486,267.41	
TOTAL NO SO1 / Basic AMIF allocation		2.07%
TOTAL NO SO2 / Basic AMIF allocation		0.25%

Table 2. Special case bids as declared in Accounts

Special case pledges	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
Resettlement total		0.00									0.00
Relocation (2015/1523) total		0.00									0.00
Relocation (2015/1601) total		0.00									0.00
Transfer total		0.00									0.00
TOTAL	0.00	0.00									0.00

Table 3. Implementation of the financing plan of the national programme specifying the total EU contribution for each financial year

Special case pledges	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
Integration and return Programmed	926,601.48	926,600.00	997,874.00	926,598.00	1,140,428.00	997,874.00	1,211,705.00				7,127,680.48
Integration and return Implemented	0.00	255,006.11	0.00	0.00	0.00	0.00	0.00				255,006.11
Asylum and solidarity Programmed	393,759.52	443,416.00	2,358,608.00	464,827.00	556,748.00	445,503.00	540,035.00				5,202,896.52
Asylum and solidarity Implemented	0.00	231,261.30	0.00	0.00	0.00	0.00	0.00				231,261.30
Total Programmed	1,320,361.00	1,370,016.00	3,356,482.00	1,391,425.00	1,697,176.00	1,443,377.00	1,751,740.00				12,330,577.00
Total Implemented	0.00	486,267.41	0.00	0.00	0.00	0.00	0.00				486,267.41

Justification for any deviation from the minimum shares set in the Specific Regulation.

(Only required if the situation is not the same as in the approved national programme, Article 14(5)(b) of Regulation (EU) No 514/2014)

Provide a detailed explanation for derogating from the minimum shares as set out in the Specific Regulations.

Not validated

Documents

Document title	Document type	Document date	Local reference	Commission reference	Files	Sent date	Sent By
Information and Publicity materials	Information and Publicity	14-Mar-2016			Information and Publicity materials		
AMIF Information Seminar	Information and Publicity	24-Apr-2015			AMIF Information Seminar		

Not validated